

Q Club Resort & Residences Condominium
Shared Components 2026 Budget
January 1, 2026 through December 31, 2026

Management Fees/ Legal Fees/ Insurance Deductibles	\$ 5,306,499.44
Association Dues (2026 assmt.)	\$ 41,204.80
Property Taxes and Insurance	\$ 1,027,978.26
Sales & Marketing expenses and labor	\$ 1,992,260.12
Telephones	\$ 64,200.00
Electricity	\$ 362,381.65
Natural Gas	\$ 24,389.75
Water/Sewer/Waste	\$ 585,318.34
Accounting System	\$ 152,537.94
Parking Cost Allocation	\$ 1,109,061.21
contract cleaning services	\$ 138,412.51
plants and decorations	\$ 36,847.54
IT Services	\$ 283,392.47
general and administrative expenses and labor	\$ 2,016,439.13
Elevator Maintenance	\$ 59,032.82
Pest Control & Extermination	\$ 13,522.96
HVAC Systems Maintenance	\$ 36,337.19
Landscape Maintenance	\$ 18,858.54
Life Safety Equipment	\$ 50,596.09
pool maintenance	\$ 40,200.90
general repairs and maintenance expenses and labor	\$ 914,035.06
Total operational Labor - including taxes/benefits	\$ 2,706,297.35
Total Without Reserves	\$ 16,979,804.08
Shared Component Reserves	\$ 2,000,000.00
Total With Reserves	\$ 18,979,804.08
Total Shared Cost at 40.5%	\$ 7,686,820.65
Total True up from 2025	\$ 12,105.75
Total Shared Cost Allocation	\$ 7,698,926.40