

Q Club Resort and Residences Condominium Association

The 2024 Budget for Q Club Resort and Residences Condominium Association was approved on Friday, December 1, 2023 during the Budget Meeting. The 2024 Annual Statements will be emailed to all owners and hard copies will be mailed to owners that have not opted in for electronic notices.

	<u>2023 Budget</u>	<u>2024 Budget</u>
Management Fees - Triton	\$ 21,141	\$ 21,630
Legal & Professional Ongoing	50,000	50,000
Remaining Election Case Legal Fees incurred by Pagliery	3,700	0
Owners' Rights Lawsuit	100,000	100,000
Forensic CPA -Shared Costs Audit	100,000	100,000
Accounting Fees	600	600
Ins D&O	11,500	12,500
Ins. Crime	650	650
fees to Division	800	800
Telephone	150	150
Print & Postage	2,500	2,500
Office Supplies	250	250
collections/Admin Exp.	2,500	2,500
Bad Debt Expense	1,000	1,000
Website	<u>1,500</u>	<u>1,500</u>
Total	\$296,291	\$294,080

2024 Maintenance Fees					
Type	% of Ownership	# of Units	Annual Maintenance Fee	Per Unit Annual Total Fee	Per Unit Type Annually
A	0.1715%	38	294,080.00	504.35	19,165.19
B1	0.0770%	57	294,080.00	226.44	12,907.17
B2	0.0765%	19	294,080.00	224.97	4,274.45
C	0.1150%	38	294,080.00	338.19	12,851.30
D1	0.0639%	40	294,080.00	187.92	7,516.68
D2	0.0605%	51	294,080.00	177.92	9,073.84
D3	0.0502%	2	294,080.00	147.63	295.26
D4	0.0589%	15	294,080.00	173.21	2,598.20
E	0.1194%	15	294,080.00	351.13	5,266.97
F	0.0863%	15	294,080.00	253.79	3,806.87
G	0.1354%	30	294,080.00	398.18	11,945.53
H	0.0658%	2	294,080.00	193.50	387.01
J	0.1337%	2	294,080.00	393.18	786.37
K	0.3497%	2	294,080.00	1,028.40	2,056.80
L1	0.1527%	2	294,080.00	449.06	898.12
L2	0.1556%	1	294,080.00	457.59	457.59
PH1	0.2864%	1	294,080.00	842.25	842.25
PH2	0.3676%	1	294,080.00	1,081.04	1,081.04
TS1	0.1730%	1	294,080.00	508.76	508.76
TS2	0.1573%	1	294,080.00	462.59	462.59
CU1	65.2739%	1	294,080.00	191,957.49	191,957.49
CU2	0.2754%	1	294,080.00	809.90	809.90
CU3	0.1646%	1	294,080.00	484.06	484.06
CU4	0.3114%	1	294,080.00	915.77	915.77
CU5	0.2868%	1	294,080.00	843.42	843.42
CU6	0.3653%	1	294,080.00	1,074.27	1,074.27
CU7	0.2765%	1	294,080.00	813.13	813.13
					294,080.00